

HWB13c

Report to the Health and Wellbeing Board, 1st October 2020

Report from	Adults with Support and Care needs Joint Management Group
Report Date	18 September 2020
Dates of meetings held since the last report: 21 July 2020	
HWB Priorities addressed in this report <ul style="list-style-type: none"> <input type="checkbox"/> A coordinated approach to prevention and healthy place-shaping. <input type="checkbox"/> Improving the resident's journey through the health and social care system (as set out in the Care Quality Commission action plan). <input type="checkbox"/> An approach to working with the public so as to re-shape and transform services locality by locality. <input type="checkbox"/> Plans to tackle critical workforce shortages. <input type="checkbox"/> A Healthy Start in Life <input checked="" type="checkbox"/> Living Well <input type="checkbox"/> Ageing Well <input type="checkbox"/> Tackling Wider Issues that determine health 	
Link to any published notes or reports:	
Priorities for 2020-21	<p>Adults with long-term conditions, physical disabilities, learning disabilities or mental health problems will live independent, healthy lives and achieve their full potential.</p> <p>To do this we will:</p> <ul style="list-style-type: none"> • Identify key groups and design integrated services to meet their needs • Improve the satisfaction of service users • Improve access to health screening programmes to reduce health inequalities • Improve access to mental health support • Increase the number of people supported at home • Increase the number of people taking part in meaningful activity • Improve the quality and sustainability of care providers in Oxfordshire • Involve more local people and organisations in the development of services

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1. Progress reports on priority work to deliver the Joint HWB Strategy

a. Oxfordshire Joint Strategic Needs Assessment 2020

Priority	Identify key groups and design integrated services to meet their needs
Aim or Focus	The Joint Strategic Needs Assessment provides information about Oxfordshire's population and the factors affecting health, wellbeing, and social care needs. This enables us to identify key groups and issues which may need to be addressed.
Deliverable	Feeds into commissioning intentions and Adult's implementation plans.
Progress report	The JSNA identified that people with a learning disability in Oxfordshire have a lower life expectancy, a higher incidence of a range of health conditions, and a higher rate of obesity. There has been an increase in the number of people referred to mental health services, and the number of people diagnosed with depression has increased above the national average.

b. Financial Support to Providers during the COVID-19 pandemic

Priority	Improve the quality and sustainability of care providers in Oxfordshire
Aim or Focus	This report provided an update on the additional financial support for providers during COVID-19 in recognition of their cost pressures caused by the pandemic. This was expected to support costs including: a) higher dependency levels, b) higher staff sickness absence rates, c) higher administration costs due to greater volatility of support packages, and d) costs relating to additional personal protective equipment.
Deliverable	Providers are supported to continue to support vulnerable adults
Progress report	10% uplift was paid to providers for council funded contracted services in April, May and June. The Infection Control Fund was then used to support care homes, domiciliary care and daytime support providers to fund infection control measures. The Service Sustainability Fund is also available for providers in exceptional circumstances, including where a provider is experiencing issues with on-going financial viability and can demonstrate on an open book basis that they are 'at risk' of failure.

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2. What is being done in areas rated Red or Amber in the Performance Framework

Indicator	Current figure	RAG rating	Update for this Board
2.3 Improving access to psychological therapies: The % of people who have depression and/or anxiety disorders who receive psychological therapies	12% (May 2020)	Red	National Target is 22%. Local system agreement is target of 19% due to prioritizing current resources to support adult mental health teams' core services. Numbers have fallen below the local target due to reduction in staff capacity due to COVID-19

3. Summary of other items discussed by the group

- a. **Performance, Activity and Finance Report:** At each meeting there is review and discussion of the financial position of the pooled budget and the activity driving it.

4. Forward plan for next meeting

For 29th September 2020:

- Section 75 risk share agreement
- Renewal/extension of section 75 agreement
- Joint Strategic Needs Assessment 2020/21

For 26th November 2020:

- Health checks for people with a learning disability or serious mental illness

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